HB 25 (CAPITAL BUDGET) - COMPARE REPORT
SENATE TO HOUSE
2025 SESSION

		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
	SECTION 1:					
1	ADMINISTRATIVE SERVICES, DEPARTMENT OF					
2		Statewide Emergency Fund	BG	$1,500,000	$1,500,000	$0
3		State House Annex Renovation - Phase 2	BG	$12,250,000	$12,250,000	$0
4		Sprinkler Replacement	BG	$550,000	$550,000	$0
5		Main Building Elevator Replacement	BG	$1,100,000	$1,100,000	$0
6		AGENCY SUBTOTAL		$15,400,000	$15,400,000	$0
7		Generally Funded Portion		**$15,400,000**	**$15,400,000**	**$0**
8	COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE					
9		Great Bay Community College: Workforce Capacity Building in Welding	BG	$700,000	$700,000	$0
10		IT Infrastructure (Total amount is $800,000, with $649,513 done through new section in bill for repurpose of lapses)	BG	$150,487	$150,487	$0
11		Critical Maintenance	BG	$1,300,000	$1,300,000	$0
12		Energy Management Systems	BG	$500,000	$500,000	$0
13		AGENCY SUBTOTAL		$2,650,487	$2,650,487	$0
14		Generally Funded Portion		**$2,650,487**	**$2,650,487**	**$0**
15	CORRECTIONS, DEPARTMENT OF					
16		NHSP/M - Electronic Controls and Camera Installations	BG	$2,000,000	$2,000,000	$0
17		NHSP/M - Replace HVAC Units Using R-22 Refrigerant	BG	$7,700,000	$7,700,000	$0
18		NHSP/M - Boiler, Surge and Deaerator Tank Replacements	BG	$2,300,000	$2,300,000	$0
19	ADD	NHSP/M - Kitchen Fixtures and Equipment	BG	$0	$200,000	$200,000
20		AGENCY SUBTOTAL		$12,000,000	$12,200,000	$200,000
21		Generally Funded Portion		**$12,000,000**	**$12,200,000**	**$200,000**
22	EDUCATION, DEPARTMENT OF					
23		Milford Applied Technology Center	BG	$1	$1	$0
24	ADD	Lakes Region CTE - Marine Trades Program	BG	$0	$110,000	$110,000
25	ADD	Mount Washington Valley Career Tech Center - equipment and machinery for various trades programs	BG	$0	$99,000	$99,000
26	ADD	RW Creteau Regional Technology Center - equipment and machinery for various trades programs	BG	$0	$59,000	$59,000
27	ADD	Dover Career Technical - CAT Full Simulator	BG	$0	$55,000	$55,000
28		AGENCY SUBTOTAL		$1	$323,001	$323,000
29		Generally Funded Portion		**$1**	**$323,001**	**$323,000**

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30	**ENVIRONMENTAL SERVICES, DEPARTMENT OF**					
31		Dam Repairs And Reconstruction	BG	$10,810,000	$10,810,000	$0
32		Drinking Water State Revolving Fund State Match	BG	$8,846,360	$8,846,360	$0
33		Superfund State Match	BG	$829,217	$829,217	$0
34		Clean Water State Revolving Fund State Match	BG	$9,467,496	$9,467,496	$0
35		Winnipesaukee River Basin Program Infrastructure Upgrades	BO	$19,700,000	$19,700,000	$0
36	**ADD**	Southern NH Regional Water Interconnection Project, Phase 2B	BG	$0	$5,000,000	$5,000,000
37		AGENCY SUBTOTAL		$49,653,073	$54,653,073	$5,000,000
38		Generally Funded Portion		**$29,953,073**	**$34,953,073**	**$5,000,000**
39	**FISH AND GAME COMMISSION**					
40		Hatchery Predator Control	BO	$2,200,000	$2,200,000	$0
41		Replace 50-Foot 25-Ton Trailer	BO	$65,000	$65,000	$0
42		Inland Fisheries Equipment	BO	$114,000	$114,000	$0
43	**DELETE**	Replace 410 John Deere Backhoe	BG	$350,000	$0	($350,000)
44		AGENCY SUBTOTAL		$2,729,000	$2,379,000	($350,000)
45		Generally Funded Portion		**$350,000**	**$0**	**($350,000)**
46	**HEALTH & HUMAN SERVICES, DEPARTMENT OF**					
47		Medicaid Enterprise Modular Strategy	BG	$3,375,000	$3,375,000	$0
48		Medicaid Enterprise Modular Strategy	F	$30,375,000	$30,375,000	$0
49		Modernize Eligibility Services	BG	$656,557	$656,557	$0
50		Modernize Eligibility Services	F	$1,219,321	$1,219,321	$0
51		Glencliff Home Warehouse Elevator Repair	BG	$450,000	$450,000	$0
52		AGENCY SUBTOTAL		$36,075,878	$36,075,878	$0
53		Generally Funded Portion		**$4,481,557**	**$4,481,557**	**$0**
54	**INFORMATION TECHNOLOGY, DEPARTMENT OF**					
55		Cybersecurity Enhancements	BG	$2,380,000	$2,380,000	$0
56		AGENCY SUBTOTAL		$2,380,000	$2,380,000	$0
57		Generally Funded Portion		**$2,380,000**	**$2,380,000**	**$0**
58	**JUSTICE, DEPARTMENT OF**					
59		Replacement of Case Management System	BG	$2,231,696	$2,231,696	$0
60		AGENCY SUBTOTAL		$2,231,696	$2,231,696	$0
61		Generally Funded Portion		**$2,231,696**	**$2,231,696**	**$0**
62	**MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF**					

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63		Milford Readiness Center Addition and Renovation	BG	$1,000,000	$1,000,000	$0
64		Milford Readiness Center Addition and Renovation	F	$3,000,000	$3,000,000	$0
65	AMEND	~~Manchester Land Replacement~~ Military and Veterans Services Center	BG	$5,000,000	$5,000,000	$0
66		Statewide Readiness Center Roof Replacements	BG	$2,550,000	$2,550,000	$0
67		Statewide Readiness Center Roof Replacements	F	$2,550,000	$2,550,000	$0
68		Plymouth Readiness Center Design and Construction	BG	$1,000,000	$1,000,000	$0
69		Plymouth Readiness Center Design and Construction	F	$3,000,000	$3,000,000	$0
70		Pembroke Readiness Center Addition	F	$8,000,000	$8,000,000	$0
71		Aviation Hangar Addition/Alteration	F	$9,000,000	$9,000,000	$0
72		AGENCY SUBTOTAL		$35,100,000	$35,100,000	$0
73		Generally Funded Portion		**$9,550,000**	**$9,550,000**	**$0**
74	**NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF**					
75	AMEND	Cannon Mountain Aerial Tramway	BG	$26,000,000	$27,225,000	$1,225,000
76	DELETE	Umbagog Lake State Park Marina and Facilities	BG	$475,000	$0	($475,000)
77	DELETE	Umbagog Lake State Park Marina and Facilities	F	$475,000	$0	($475,000)
78	AMEND	Connecticut Lake Headwaters Road Repairs	BG	$1,400,000	$650,000	($750,000)
79	ADD	State Library Security Upgrades/Changes	BG	$0	$35,000	$35,000
80		AGENCY SUBTOTAL		$28,350,000	$27,910,000	($440,000)
81		Generally Funded Portion		**$27,875,000**	**$27,910,000**	**$35,000**
82	**PEASE DEVELOPMENT AUTHORITY**					
83		Market Street Terminal Main Wharf Dredging	BG	$1,417,000	$1,417,000	$0
84		Rye Harbor and Hampton Harbor Riprap Repair	BG	$765,000	$765,000	$0
85		Market Street Marine Terminal Warehouse Removal/Office Replacement	BG	$1,973,300	$1,973,300	$0
86		AGENCY SUBTOTAL		$4,155,300	$4,155,300	$0
87		Generally Funded Portion		**$4,155,300**	**$4,155,300**	**$0**
88	**POLICE STANDARDS AND TRAINING COUNCIL**					
89		Main Entrance Security Improvements	BG	$480,000	$480,000	$0
90		AGENCY SUBTOTAL		$480,000	$480,000	$0
91		Generally Funded Portion		**$480,000**	**$480,000**	**$0**
92	**SAFETY, DEPARTMENT OF**					
93		Software - Automated Fuel Tax System	BG	$2,862,000	$2,862,000	$0
94		Gun Range Training Facility	BG	$2,300,000	$2,300,000	$0

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95		Modernization of Plate Production Equipment	BO	$1,302,950	$1,302,950	$0
96		AGENCY SUBTOTAL		$6,464,950	$6,464,950	$0
97		Generally Funded Portion		**$5,162,000**	**$5,162,000**	**$0**
98	**UNIVERSITY SYSTEM OF NEW HAMPSHIRE**					
99	**AMEND**	~~Hyde Hall Innovation and Entrepreneurship Center Renovation (PSU) and Redfern, Morrison, and Keddy (KSC) and adds a note to bill~~ Academic Building Deferred Maintenance Projects and edit to note to remove "the respective campus"	BG	$8,000,000	$8,000,000	$0
100		AGENCY SUBTOTAL		$8,000,000	$8,000,000	$0
101		Generally Funded Portion		**$8,000,000**	**$8,000,000**	**$0**
102	**VETERANS HOME**					
103		Replace Three (3) Air Handlers	BG	$1,300,000	$1,300,000	$0
104		Diesel Tank Replacement	BG	$60,000	$60,000	$0
105		Replace Seven (7) Tubs and One (1) Bariatric Stretcher Shower Trolley	BG	$140,000	$140,000	$0
106		Replace Fifty (50) Veteran Resident Beds	BG	$155,000	$155,000	$0
107		Twenty (20) Medical Lifts and Installation	BG	$180,000	$180,000	$0
108		Tarr South/Tarr North ADA and IPC Compliance	BG	$1,500,000	$1,500,000	$0
109		AGENCY SUBTOTAL		$3,335,000	$3,335,000	$0
110		Generally Funded Portion		**$3,335,000**	**$3,335,000**	**$0**
111	**TRANSPORTATION, DEPARTMENT OF**					
112		Matching Funds for Transit Vehicles	BG	$390,000	$390,000	$0
113		Federal State Match for FAA Projects	BG	$3,626,831	$3,626,831	$0
114		Federal State Match for FAA Projects	F	$64,962,906	$64,962,906	$0
115		Carroll and Strafford Freight Rail Improvements (Includes note regarding match by private rail company)	BG	$450,000	$450,000	$0
116		AGENCY SUBTOTAL		$69,429,737	$69,429,737	$0
117		Generally Funded Portion		**$4,466,831**	**$4,466,831**	**$0**
118		**SECTION 1 - TOTALS**		**$278,435,122**	**$283,168,122**	**$4,733,000**
119		State Funded Portion - Bonds General Fund (BG)		$132,470,945	$137,678,945	$5,208,000
120		Bonds Other Funds (BO)		$23,381,950	$23,381,950	$0
121		Federal Funds (F)		$122,582,227	$122,107,227	($475,000)
122						
123						

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124	SECTION 2:					
125	TRANSPORTATION, DEPARTMENT OF					
126		Statewide - Salt and Sand Shed Replacements	BH	$3,000,000	$3,000,000	$0
127		Statewide - Underground Storage Tank Replacement	BH	$2,000,000	$2,000,000	$0
128		Mechanical Services - Twin Mountain Garage Roof Replacement	BH	$1,206,668	$1,206,668	$0
129		Lempster 215 - Patrol Facility Replacement	BH	$3,580,380	$3,580,380	$0
130		Pinkham 109 - Patrol Facility Replacement - Pre- Construction	BH	$212,952	$212,952	$0
131		AGENCY SUBTOTAL		$10,000,000	$10,000,000	$0
132		Highway Funded Portion		**$10,000,000**	**$10,000,000**	**$0**
133		**SECTION 2 - TOTALS**		**$10,000,000**	**$10,000,000**	**$0**
134		State Funded Portion - Bonds Highway Fund (BH)		$10,000,000	$10,000,000	$0
135		Bonds Other Funds (BO)		$0	$0	$0
136		Federal Funds (F)		$0	$0	$0
137		**TOTAL APPROPRIATION SECTIONS 1 AND 2**		**$288,435,122**	**$293,168,122**	**$4,733,000**
138						
139		**Total State Funded Portion - Bonds General Fund (BG)**		**$132,470,945**	**$137,678,945**	**$5,208,000**
140		**Total State Funded Portion - Bonds Highway Fund (BH)**		**$10,000,000**	**$10,000,000**	**$0**
141		**Total Bonds Other Funds (BO)**		**$23,381,950**	**$23,381,950**	**$0**
142		**Total Federal Funds (F)**		**$122,582,227**	**$122,107,227**	**($475,000)**